

| 30 Sexual Assault | \$1,968.00 | \$0.00 | \$0.00 | \$1,000.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 33 Trauma Center SCH | D\$1,300.00 | \$2,000.00 | \$1,769.14 | \$0.00 | \$200.00 | \$7,300.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$8,747.07 | \$2,250.00 | \$2,000.00 | \$500.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$4,175.00 | \$0.00 | \$0.00 | \$0.00 | \$26,950.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$100.00 | \$86.25 | \$0.00 | \$0.00 | \$365.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$3,999.86 | \$3,225.00 | \$568.75 | \$175.00 | \$2,154.00 | \$11,668.50 | \$20.00 | \$0.00 | \$7,900.77 | \$33,928.65 | \$93.00 | \$0.00 | \$6,716.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,606.00 | \$0.00 | \$0.00 | \$4,332.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$27.00 | \$0.00 | \$0.00 | \$52.90 | \$549.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$10,133.61 | \$26,769.25 | \$2,228.00 | \$3,901.00 | \$8,232.17 | \$38,890.38 | \$450.00 | \$0.00 | \$4,475.00 | \$17,895.94 | \$90.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$617.50 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$1,127.03 | \$100.00 | \$75.37 | \$25.00 | \$1,011.22 | \$355.00 | \$5.00 | \$0.00 | \$957.81 | \$8,464.50 | \$93.00 | \$0.00 | \$3,358.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$455.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$355.00 | \$0.00 | \$0.00 | \$0.00 | \$6,776.50 | \$0.00 | \$0.00 | \$1,679.00 | \$0.00 |

